

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de 31.12.2011

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	15.000	160.740	134.349	134.349	134.349	0	112.153
TOTAL CHELTUIELI		0	15.000	160.740	134.349	134.349	134.349	0	112.153
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	4.000	100.000	78.609	78.609	78.609	0	49.383
Invatamant	65.10	0	4.000	100.000	78.609	78.609	78.609	0	49.383
Invatamant secundar	65.10.04	0	4.000	100.000	78.609	78.609	78.609	0	49.383
Invatamant secundar superior	65.10.04.02	0	4.000	100.000	78.609	78.609	78.609	0	49.383
Partea a V-a ACTIUNI ECONOMICE	79.10	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Agricultura	83.10.03	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	38.218	0	0
Excedent	98.10	0	0	0	0	0	38.218	0	0
SECTIUNEA DE FUNCTIONARE		0	15.000	138.740	113.013	113.013	113.013	0	112.153
TOTAL CHELTUIELI		0	15.000	138.740	113.013	113.013	113.013	0	112.153
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	4.000	78.000	57.273	57.273	57.273	0	49.383
Invatamant	65.10	0	4.000	78.000	57.273	57.273	57.273	0	49.383
Invatamant secundar	65.10.04	0	4.000	78.000	57.273	57.273	57.273	0	49.383
Invatamant secundar superior	65.10.04.02	0	4.000	78.000	57.273	57.273	57.273	0	49.383
Partea a V-a ACTIUNI ECONOMICE	79.10	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Agricultura	83.10.03	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	11.000	60.740	55.740	55.740	55.740	0	62.770
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	38.218	0	0
Excedent	98.10	0	0	0	0	0	38.218	0	0
SECTIUNEA DE DEZVOLTARE		0	0	22.000	21.336	21.336	21.336	0	0
TOTAL CHELTUIELI		0	0	22.000	21.336	21.336	21.336	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	22.000	21.336	21.336	21.336	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant	65.10	0	0	22.000	21.336	21.336	21.336	0	0
Invatamant secundar	65.10.04	0	0	22.000	21.336	21.336	21.336	0	0
Invatamant secundar superior	65.10.04.02	0	0	22.000	21.336	21.336	21.336	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	38.218	0	0
Excedent	98.10	0	0	0	0	0	38.218	0	0

**ORDONATOR PRINCIPAL DE CREDITE
CONSTANTIN VICTOR**

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**CONTABIL
IONESCU MARIANA**

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