

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de 31.12.2012

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE | | 0 | 110.000 | 340.500 | 189.321 | 189.321 | 189.321 | 0 | 185.842 |
| TOTAL CHELTUIELI | | 0 | 110.000 | 340.500 | 189.321 | 189.321 | 189.321 | 0 | 185.842 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Invatamant | 65.10 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Invatamant secundar | 65.10.04 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Invatamant secundar superior | 65.10.04.02 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Partea a V-a ACTIUNI ECONOMICE | 79.10 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.10 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Agricultura | 83.10.03 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 39.405 | 0 | 0 |
| Deficit | 99.10 | 0 | 0 | 0 | 0 | 0 | 39.405 | 0 | 0 |
| SECTIUNEA DE FUNCTIONARE | | 0 | 110.000 | 340.500 | 189.321 | 189.321 | 189.321 | 0 | 185.842 |
| TOTAL CHELTUIELI | | 0 | 110.000 | 340.500 | 189.321 | 189.321 | 189.321 | 0 | 185.842 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Invatamant | 65.10 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Invatamant secundar | 65.10.04 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Invatamant secundar superior | 65.10.04.02 | 0 | 50.000 | 110.500 | 110.456 | 110.456 | 110.456 | 0 | 106.977 |
| Partea a V-a ACTIUNI ECONOMICE | 79.10 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.10 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Agricultura | 83.10.03 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 0 | 60.000 | 230.000 | 78.865 | 78.865 | 78.865 | 0 | 78.865 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 39.405 | 0 | 0 |
| Deficit | 99.10 | 0 | 0 | 0 | 0 | 0 | 39.405 | 0 | 0 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 39.405 | 0 | 0 |
| Deficit | 99.10 | 0 | 0 | 0 | 0 | 0 | 39.405 | 0 | 0 |

PRIMAR
STANCIU MARIAN GABRIEL

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CONTABIL
STROE ERICA

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