

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de 31.12.2012

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	110.000	340.500	189.321	189.321	189.321	0	185.842
TOTAL CHELTUIELI		0	110.000	340.500	189.321	189.321	189.321	0	185.842
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Invatamant	65.10	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Invatamant secundar	65.10.04	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Invatamant secundar superior	65.10.04.02	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Partea a V-a ACTIUNI ECONOMICE	79.10	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Agricultura	83.10.03	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	39.405	0	0
Deficit	99.10	0	0	0	0	0	39.405	0	0
SECTIUNEA DE FUNCTIONARE		0	110.000	340.500	189.321	189.321	189.321	0	185.842
TOTAL CHELTUIELI		0	110.000	340.500	189.321	189.321	189.321	0	185.842
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Invatamant	65.10	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Invatamant secundar	65.10.04	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Invatamant secundar superior	65.10.04.02	0	50.000	110.500	110.456	110.456	110.456	0	106.977
Partea a V-a ACTIUNI ECONOMICE	79.10	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Agricultura	83.10.03	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	60.000	230.000	78.865	78.865	78.865	0	78.865
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	39.405	0	0
Deficit	99.10	0	0	0	0	0	39.405	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	39.405	0	0
Deficit	99.10	0	0	0	0	0	39.405	0	0

PRIMAR
STANCIU MARIAN GABRIEL

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CONTABIL
STROE ERICA

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